

AWARD INFORMATION: DACA67-00-C-0232

Osborne Construction Co.  
PO Box 97010  
Kirkland, WA 98083

Phone number: (425)827-4221  
Fax number: (425) 828-4314  
email: occ@osborne.cc

Line Items Awarded: 1-24

Award Amount: \$ 26,382,000.00

99070/RL  
Design Build Renovation Buildings 2019, 2020 & 2021  
Garrison Area, Ft. Lewis, Washington

PN 52461, 52462, 52464

Contract No: DACA67-00-C-0232

**SCHEDULE**

**Design-Build**  
**Renovate Building 2019, 2020, 2021**  
**Garrison Area, Ft. Lewis, Washington**

**BASE ITEMS**

| <u>Item No.</u> | <u>Description of Item</u>   | <u>Quantity</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u>      |
|-----------------|--|-----------------|-------------|-------------------|--------------------|
| 0001            | Provide all labor, professional services, materials, equipment and transportation necessary for the complete Design (including professional oversight services during construction), for Renovate Building 2021, Garrison Area, Ft. Lewis, Washington, as described herein and as further required to provide for development in accordance with the Contractor's proposed design and construction schedule, except for Base Items 0003 through 0005.        | 1               | JOB         | LS                | <u>\$760,000</u>   |
| 0002            | Provide all labor, material, equipment, and transportation necessary for the complete Construction and Equipping for Renovate Building 2021, Garrison Area, Ft. Lewis, Washington, including all related site and utility work, as described herein and as further required to provide for development in accordance with the Contractor's proposed design and construction schedule, except for Base Items 0003 through 0005: <u>and Optional Item 0022</u> | 1               | JOB         | LS                | <u>\$9,500,000</u> |
| 0003            | All Work for As-Built Drawings as specified in Section 01702 from preparation to final approval for Building 2021.   | 1               | JOB         | LS                | \$25,000           |
| 0004            | All Work for O&M Manuals as specified in Section 01701 from preparation to final approval for Building 2021.   | 1               | JOB         | L.S.              | \$60,000           |
| 0005            | All Work for Form 1354 Checklist and Equipment in Place List as specified in Sections 01704 and 01705 from preparation to final approval for Building 2021.  | 1               | JOB         | L.S.              | \$12,000           |

| <u>Item No.</u> | <u>Description of Item</u>   | <u>Quantity</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u>       |
|-----------------|--|-----------------|-------------|-------------------|---------------------|
| 0006            | Provide all labor, professional services, materials, equipment and transportation necessary for the complete Design (including professional oversight services during construction), for Renovate Building 2020, Garrison Area, Ft. Lewis, Washington, as described herein and as further required to provide for development in accordance with the Contractor's proposed design and construction schedule, except for <del>Optional Base</del> Items 0008 through 0010.        | 1               | JOB         | LS                | <u>\$ 490,000</u>   |
| 0007            | Provide all labor, material, equipment, and transportation necessary for the complete Construction and Equipping for Renovate Building 2020, Garrison Area, Ft. Lewis, Washington, including all related site and utility work, as described herein and as further required to provide for development in accordance with the Contractor's proposed design and construction schedule, except for <del>Optional Base</del> Items 0008 through 0010: <u>And Optional Item 0023</u> | 1               | JOB         | LS                | <u>\$ 8,843,000</u> |
| 0008            | All Work for As-Built Drawings as specified in Section 01702 from preparation to final approval for Building 2020.   | 1               | JOB         | LS                | \$25,000            |
| 0009            | All Work for O&M Manuals as specified in Section 01701 from preparation to final approval for Building 2020.   | 1               | JOB         | L.S.              | \$60,000            |
| 0010            | All Work for Form 1354 Checklist and Equipment in Place List as specified in Sections 01704 and 01705 from preparation to final approval for Building 2020.  | 1               | JOB         | L.S.              | \$12,000            |

TOTAL BASE ITEMS \$ 19,787,000

OPTIONAL ITEMS

99070/RL  
 Design Build Renovation Buildings 2019, 2020 & 2021  
 Garrison Area, Ft. Lewis, Washington

PN 52461, 52462, 52464

Contract No: DACA67-00-C-0232

| <u>Item No.</u> | <u>Description of Item</u>  | <u>Quantity</u> | <u>Unit</u> | <u>Price</u> | <u>Amount</u>      |
|-----------------|---|-----------------|-------------|--------------|--------------------|
| 0011            | Provide all labor, professional services, materials, equipment and transportation necessary for the complete Design (including professional oversight services during construction), for Renovate Building 2019, Garrison Area, Ft. Lewis, Washington, as described herein and as further required to provide for development in accordance with the Contractor's proposed design and construction schedule, except for Optional Items 0013 through 0015. | 1               | JOB         | LS           | <u>\$500,000</u>   |
| 0012            | Provide all labor, material, equipment, and transportation necessary for the complete Construction and Equipping for Renovate Building 2019, Garrison Area, Ft. Lewis, Washington, including all related site and utility work, as described herein and as further required to provide for development in accordance with the Contractor's proposed design and construction schedule, except for Optional Items 0013 through 0015- and Optional Item 0024 | 1               | JOB         | LS           | <u>\$4,190,000</u> |
| 0013            | All Work for As-Built Drawings as specified in Section 01702 from preparation to final approval for Building 2019.  | 1               | JOB         | LS           | \$25,000           |
| 0014            | All Work for O&M Manuals as specified in Section 01701 from preparation to final approval for Building 2019.  | 1               | JOB         | L.S.         | \$60,000           |
| 0015            | All Work for Form 1354 Checklist and Equipment in Place List as specified in Sections 01704 and 01705 from preparation to final approval for Building 2019.   | 1               | JOB         | L.S.         | \$12,000           |

TOTAL OPTIONAL ITEMS 0011 THROUGH 0015 \$4,787,000

OPTIONAL ITEMS (continued)

| <u>Item No.</u> | <u>Description of Item</u> | <u>Quantity</u> | <u>Unit</u> | <u>Price</u> | <u>Amount</u> |
|-----------------|----------------------------|-----------------|-------------|--------------|---------------|
|-----------------|----------------------------|-----------------|-------------|--------------|---------------|

DACA67-00-R-0008

2d

R0013

| <u>Item No.</u>                   | <u>Description of Item</u>   | <u>Quantity</u> | <u>Unit</u> | <u>Price</u> | <u>Amount</u>    |
|-----------------------------------|--|-----------------|-------------|--------------|------------------|
| 0016                              | Provide all labor, professional services, materials, equipment and transportation necessary for the complete Design (including professional oversight services during construction), for Building 2019, 2020 & 2021 Parking Lot Renovation as described herein and as further required to provide for development in accordance with the Contractor's proposed design and construction schedule. | 1               | JOB         | LS           | <u>\$100,000</u> |
| 0017                              | Provide all labor, material, equipment, and transportation necessary for the complete Construction and Equipping for Building 2019, 2020 & 2021 Parking Lot Renovation, including all related site and utility work, as described herein and as further required to provide for development in accordance with the Contractor's proposed design and construction schedule.                       | 1               | JOB         | LS           | <u>\$464,000</u> |
| 0018                              | All Work for As-Built Drawings as specified in Section 01702 from preparation to final approval for Building 2019, 2020 & 2021 Parking Lot Renovation.   | 1               | JOB         | LS           | \$25,000         |
| 0019                              | Provide all labor, professional services, materials, equipment and transportation necessary for the complete Design (including professional oversight services during construction), for Building 2006, 2007 & 2008 Parking Lot Renovation as described herein and as further required to provide for development in accordance with the Contractor's proposed design and construction schedule. | 1               | JOB         | LS           | <u>\$ 25,000</u> |
| 0020                              | Provide all labor, material, equipment, and transportation necessary for the complete Construction and Equipping for Building 2006, 2007 & 2008 Parking Lot Renovation, including all related site and utility work, as described herein and as further required to provide for development in accordance with the Contractor's proposed design and construction schedule.                       | 1               | JOB         | LS           | <u>\$249,000</u> |
| <u>OPTIONAL ITEMS (continued)</u> |  |                 |             |              |                  |
| 0021                              | All Work for As-Built Drawings as specified in Section 01702 from preparation to final approval for Building 2006, 2007 & 2008 Parking Lot Renovation.   | 1               | JOB         | LS           | \$25,000         |

| <u>Item No.</u>                          | <u>Description of Item</u>   | <u>Quantity</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u>       |
|--|--|-----------------|-------------|-------------------|---------------------|
| 0022                                     | <u>Provide all labor, material, equipment and transportation necessary to replace the roofing underlayment for Building 2021, as specified, to include all required submittals</u> | 1               | JOB         | LS                | <u>\$ 355,000</u>   |
| 0023                                     | <u>Provide all labor, material, equipment and transportation necessary to replace the roofing underlayment for Building 2020, as specified, to include all required submittals</u> | 1               | JOB         | LS                | <u>\$ 355,000</u>   |
| 0024                                     | <u>Provide all labor, material, equipment and transportation necessary to replace the roofing underlayment for Building 2019, as specified, to include all required submittals</u> | 1               | JOB         | LS                | <u>\$ 210,000</u>   |
| TOTAL OPTIONAL ITEMS 0016 THROUGH 0024 + |  |                 |             |                   | <u>\$ 1,808,000</u> |
| TOTAL BASE AND OPTIONAL ITEMS            |  |                 |             |                   | <u>\$26,382,000</u> |

## ATTENTION:

**FY99 FUNDS IN THE AMOUNT OF \$10,000,000 ARE AVAILABLE FOR DESIGN AND CONSTRUCTION OF BASE ITEMS 0001 THROUGH 0005 (BLDG.2021).**

The total amount of FY00 funds available for Base Items 0006 through 0010 (Building 2020) is \$10,500,000.

The award of optional items is subject to availability of FY00 funds.

The total amount of FY00 funds available for Optional Items 0011 through 0015 (Bldg.2019) is \$3,500,000. The target ceiling for these optional items is \$5,000,000, and may be awarded up to this amount, subject to the availability of additional FY00 funds.

The award of Optional Items 0016 through 0021 (the parking lots) is subject to availability of additional FY00 funds. The target ceiling for Optional Items 0016 through 0018 (2019/2020/2021 Parking Lot) is \$590,000, and target ceiling for Optional Items 0019 through 0021 (2006/2007/2008 Parking Lot) is \$300,000.

NOTES: 1. The dollar amounts established for Items 0003 through 0005, 0008 through 0010, 0013 through 0015, 0018 and 0021 shall not be revised by the bidder.